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**REPORT TO:** COMMUNITY SERVICES COMMITTEE

**DATE:** 24 SEPTEMBER 2009

**HEAD OF SERVICE:** ECONOMY & HOUSING, ENVIRONMENT, PLANNING  
JULIAN RUDD, PHIL LONG, GARY HOUSDEN

**SUBJECT:** PERFORMANCE AND FINANCE REPORT  
COUNCIL AIMS 1 - 4

**WARDS AFFECTED:** ALL

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## **1.0 PURPOSE OF REPORT**

- 1.1 To present for comment the performance and finance reports for Council Aims 1-4.
- 1.2 To inform Members of progress made against the Council's agreed aims and strategic objectives, as agreed by members in the Council Plan 2009/13.

## **2.0 RECOMMENDATIONS**

- 2.1 It is recommended that Members endorse the performance and finance report and agree any amendments to policy or further action required to improve performance.

## **3.0 BACKGROUND & INTRODUCTION**

- 3.1 The Council adopted the Council Plan for 2009-13 in March 2009. The Financial Strategy was agreed in February 2009. The document attached at Annex A provides a progress report on the delivery of the Council Plan to the end of August 2009 in terms of actions delivered and performance levels achieved and a review of the financial implications to date.
- 3.2 This report includes the first 4 aims which all fall within the terms of reference of this committee:
  - Aim 1 To meet housing need in the Ryedale District Council area;
  - Aim 2 To create the conditions for economic success;
  - Aim 3 To have a high quality, clean and sustainable environment; and
  - Aim 4 To help residents to achieve a healthy weight by encouraging an active lifestyle, in communities where everyone feels welcome and safe.
- 3.3 Performance against the fifth aim: To Transform the Council, will be reported to the Policy and Resources Committee in October 2009.

## 4.0 PERFORMANCE REPORTING SCHEDULE

4.1 The table below details the schedule of the performance reports to be presented to members throughout the year and links to the corporate planning framework.

<b>Schedule of Performance Reports 2009/10</b>			
<b>Date</b>	<b>Committee</b>	<b>Report</b>	<b>Links to Corporate Planning Framework</b>
24 Sep 09	Community Services	Council Plan Aims 1,2,3 & 4 Performance and Finance	Progress to end of August 2009, informing budget process and service delivery plan revision
01 Oct 09	Policy & Resources	Council Plan Aim 5 Performance and Finance Report	
26 Nov 09	Community Services	Council Plan Aim 1,2,3,4 Performance and Finance	Progress to end of October 2009
03 Dec 09	Policy & Resources	Council Plan Aim 5 Performance and Finance Report	
25 Mar 10	Community Services	Council Plan Aim 1,2,3,4 Performance and Finance	Council Plan - revised delivery detail for 2010/11
01 Apr 10	Policy & Resources	Council Plan Aim 5 Performance and Finance Report	

### **OFFICER CONTACTS:**

Please contact Heads of Service – Gary Housden, Julian Rudd and Phil Long if you require any further information on the contents of this report. The officers can be contacted at Ryedale House, Malton, YO17 7HH or on 01653 600666 or by email: [firstname.lastname@ryedale.gov.uk](mailto:firstname.lastname@ryedale.gov.uk)